

<b>CY2022 MPCA County Feedlot Financial Report</b>			
The county may show all county expenditures beyond the required match.			
		Revised 11/29/22	
<b>County</b>	Nobles		
<b>County Feedlot Officer</b>	Emily Erickson	<b>507-295-5322</b>	
	NAME	PHONE	
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>
2021 Funds Leftover			0
2022 Grant Award Amount	\$ 51,488.00	\$ 51,488.00	0
2022 Required Match Amount	\$ 35,853.00	\$ 35,853.00	0
<b>TOTAL</b>	<b>\$ 87,341.00</b>	<b>\$ 87,341.00</b>	<b>0</b>
PC NUMBER earned (per MPCA) in 2022 for 2021 work	\$ -		
PC DOLLAR amount rec'd in 2022 for 2021 work	\$ -		
<b>Activity</b>	<b>Spent</b>		
Complaint Response	\$ 623.54		
Inspections & Compliance	\$ 18,452.23		
Owner Assistance	\$ 9,242.24		
Permitting	\$ 5,648.48		
Registration/Inventories	\$ 26,154.98		
Training/Conferences	\$ 7,627.81		
Administration	\$ 9,564.75		
Other (explain)			
<b>Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs.</b>	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump sum or in addition to salary, enter that amount.)	<b>Spent</b>		
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)	\$ 7,635.69		
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)	\$ 2,391.28		
Other (explain)			
Research fees			
<b>TOTAL</b>	<b>\$87,341.00</b>		
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/bene	
Emily Erickson	1		
Environmental Assistant	0.5		
<b>TOTAL</b>	<b>1.5</b>	<b>\$ -</b>	

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.	
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