

## ADMINISTRATION

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*"In cooperation with our citizens, we improve the quality of life for individuals,  
families and communities by fostering a healthy economy and environment."*

*"Looking forward with purpose"*

### Public Notice

The following is a summary of the operating budget for the 2023 fiscal year for Nobles County. This summary is published in accordance with Minnesota Statute §375.169. The detail for the County Budget is on file in the Administration Office at the Nobles County Government Center, Worthington, MN and may be reviewed during normal business hours, i.e. 8:00 a.m. to 4:30 p.m., Monday through Friday.

#### COUNTY SUMMARY BUDGET STATEMENT

	2022 Adopted Budget	2023 Adopted Budget
<b>REVENUES</b>		
County Portion of Tax Levy	15,601,337	16,454,167
Transit Tax	1,000,000	1,300,000
Taxes Prior & Delinquent	173,700	149,650
State CPA	791,010	791,353
Wind Energy Production Tax	1,712,000	1,328,139
Wheelage Tax	225,000	225,000
Licenses and Permits	406,200	609,700
Intergovernmental		
Federal	2,927,408	3,330,103
State	2,703,680	2,649,869
Highway State Aid	9,542,000	8,311,133
Charges for Services	1,924,088	1,962,528
Interest on Investments	225,053	286,000
Miscellaneous	2,295,164	2,350,720
Use of Reserves	1,231,555	5,105,377
Total Revenues & Other Sources	<u>40,758,195</u>	<u>44,853,739</u>
<b>EXPENDITURES</b>		
General Government	9,576,957	10,336,848
Public Safety	2,821,264	3,004,551
Jail	2,577,144	2,717,211
Probation & Parole	238,480	299,394
Highway and Streets	3,865,156	4,658,013
Highway Construction	7,904,256	8,984,370
Capital Projects	-	-
Sanitation	903,465	903,465
Human Services	7,788,755	8,476,842
Health	1,217,087	1,580,953
Culture and Recreation	1,167,619	1,286,713
Conservation of Natural Resources	792,090	783,014
Economic Development	146,740	180,740
Debt Service Principal	1,365,250	1,380,000
Debt Service Interest	304,879	261,625
Other / Unallocated	89,053	-
Total Expenditures and Other Uses	<u>40,758,195</u>	<u>44,853,739</u>