

2023 Nobles County Not to Exceed Budget

Revenues	2022 Budget	2023 Proposed	% Change
Property Taxes	15,601,337	17,785,524	14.00%
Tax Increments	-	-	0.00%
All Other Taxes (franchise, hotel/motel, etc.)	3,110,700	3,015,289	-3.07%
Special Assessments	-	-	0.00%
Licenses and Permits	406,200	609,700	50.10%
Federal Grants	2,927,408	3,330,103	13.76%
State General Purpose Aid (Market Value Credits, etc.)	3,494,690	3,440,222	-1.56%
State Categorical Aid (State Aid for Streets, etc.)	9,542,000	8,311,133	-12.90%
Grants from County and Other Local Gov'ts	-	-	0.00%
Charges for Services	1,918,088	1,933,319	0.79%
Fines and Forfeits	6,000	6,000	0.00%
Interest on Investments	225,053	186,000	-17.35%
Miscellaneous Revenues	1,998,179	1,954,759	-2.17%
Total Revenues	39,229,655	40,572,049	3.42%
Proceeds from Bond Sales	-	-	0.00%
Other Financing Sources	1,258,579	4,545,857	261.19%
Transfers From Other Funds (Including Enterprise Funds)	269,961	395,961	46.67%
Total Revenues and Other Sources	40,758,195	45,513,867	11.67%
Expenditures	2022 Original	2023 Proposed	% Change
General Government (Board, Admin, etc.)	9,576,957	11,067,357	15.56%
Public Safety	5,636,888	6,085,375	7.96%
Streets and Highways (Excluding Construction)	3,865,156	4,631,607	19.83%
Sanitation	903,465	903,465	0.00%
Human Services	7,788,755	8,509,381	9.25%
Health	1,217,087	1,433,827	17.81%
Culture and Recreation	1,167,619	1,291,014	10.57%
Conservation of Natural Resources	792,090	778,552	-1.71%
Economic Development	146,740	180,740	23.17%
Miscellaneous Current Expenditures	-	-	0%
Total Expenditures	31,094,757	34,881,318	12.18%
Debt Service - Principal	1,365,250	1,380,000	1.08%
Interest and Fiscal Charges	304,879	261,625	-14.19%
Streets and Highways Construction	7,904,256	8,990,924	13.75%
Capital Outlay	-	-	0.00%
Other Financing Uses	89,053	-	-100.00%
Transfers to Other Funds (Include Enterprise Funds)	-	-	0.00%
Total Expenditures	40,758,195	45,513,867	11.67%