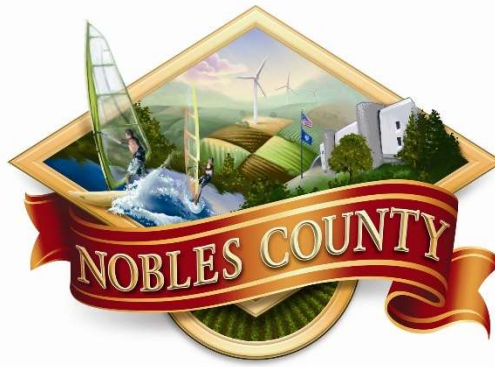


ADMINISTRATION

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*"In cooperation with our citizens, we improve the quality of life for individuals,
families and communities by fostering a healthy economy and environment."*

"Looking forward with purpose"

Public Notice

The following is a summary of the operating budget for the 2022 fiscal year for Nobles County. This summary is published in accordance with Minnesota Statute §375.169. The detail for the County Budget is on file in the Administration Office at the Nobles County Government Center, Worthington, MN and may be reviewed during normal business hours, i.e. 8:00 a.m. to 4:30 p.m., Monday through Friday.

COUNTY SUMMARY BUDGET STATEMENT

	2021 Adopted Budget	2022 Adopted Budget
REVENUES		
County Portion of Tax Levy	14,860,094	15,601,337
Transit Tax	-	1,000,000
Taxes Prior & Delinquent	168,200	173,700
State CPA	804,302	791,010
Wind Energy Production Tax	835,000	1,712,000
Wheelage Tax	200,000	225,000
Licenses and Permits	394,200	406,200
Intergovernmental		
Federal	2,758,519	2,927,408
State	2,860,374	2,703,680
Highway State Aid	9,451,125	9,542,000
Charges for Services	1,952,318	1,924,088
Interest on Investments	252,732	225,053
Miscellaneous	2,387,380	2,295,164
Use of Reserves	995,556	1,231,555
Total Revenues & Other Sources	<u>37,919,800</u>	<u>40,758,195</u>
EXPENDITURES		
General Government	8,274,241	9,576,957
Public Safety	2,726,556	2,821,264
Jail	2,436,889	2,577,144
Probation & Parole	217,825	238,480
Highway and Streets	3,707,348	3,865,156
Highway Construction	6,759,570	7,904,256
Capital Projects	-	-
Sanitation	910,175	903,465
Human Services	7,560,856	7,788,755
Health	1,117,039	1,217,087
Culture and Recreation	1,040,528	1,167,619
Conservation of Natural Resources	772,644	792,090
Economic Development	148,968	146,740
Debt Service Principal	1,797,000	1,365,250
Debt Service Interest	358,429	304,879
Other / Unallocated	91,732	89,053
Total Expenditures and Other Uses	<u>37,919,800</u>	<u>40,758,195</u>