

## ADMINISTRATION

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*"In cooperation with our citizens, we improve the quality of life for individuals, families and communities by fostering a healthy economy and environment."*

*"Looking forward with purpose"*

### Public Notice

The following is a summary of the operating budget for the 2021 fiscal year for Nobles County. This summary is published in accordance with Minnesota Statutes §375.169. The detail for the County Budget is on file in the Administration Office at the Nobles County Government Center, Worthington, MN and may be reviewed during normal business hours, i.e. 8:00 a.m. to 4:30 p.m., Monday through Friday.

#### COUNTY SUMMARY BUDGET STATEMENT

	2021 Adopted Budget
<b>REVENUES</b>	
County Portion of tax levy	14,860,094
Taxes Prior & Delinquent	168,200
State CPA	804,302
Wind Energy Production Tax	835,000
Wheelage Tax	200,000
Licenses and permits	394,200
Intergovernmental	
Federal	2,758,519
State	2,860,374
Highway State Aid	9,451,125
Charges for services	1,952,318
Interest on investments	252,732
Miscellaneous	2,387,380
Use of Reserves	995,556
Total Revenues & Other Sources	<u>37,919,800</u>
<b>EXPENDITURES</b>	
General Government	8,274,241
Public Safety	2,726,556
Jail	2,436,889
Probation & Parole	217,825
Highway and streets	3,707,348
Highway Construction	6,759,570
Capital Projects	0
Sanitation	910,175
Human service (welfare)	7,560,856
Health	1,117,039
Culture and recreation	1,040,528
Conservation of natural resources	772,644
Economic Development	148,968
Debt Service Principal	1,797,000
Debt Service Interest	358,429
Other / Unallocated	91,732
Total Expenditures and Other Uses	<u>37,919,800</u>