

## ADMINISTRATION

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*"In cooperation with our citizens, we improve the quality of life for individuals, families and communities by fostering a healthy economy and environment."*

*"Looking forward with purpose"*

### Public Notice

The following is a summary of the operating budget for the 2020 fiscal year for Nobles County. This summary is published in accordance with Minnesota Statutes §375.169. The detail for the County Budget is on file in the Administration Office at the Nobles County Government Center, Worthington, MN and may be reviewed during normal business hours, i.e. 8:00 a.m. to 4:30 p.m., Monday through Friday.

#### COUNTY SUMMARY BUDGET STATEMENT

Budgeted Governmental Funds	2020 Adopted Budget
<u>REVENUES</u>	
County Portion of tax levy	14,702,011
Taxes Prior & Delinquent	148,300
State CPA	798,539
Wind Energy Production Tax	835,000
Wheelage Tax	200,000
Licenses and permits	394,260
Intergovernmental	
Federal	2,752,515
State	2,815,627
Highway State Aid	8,010,125
Charges for services	2,244,268
Interest on investments	357,147
Miscellaneous	2,162,838
Use of Reserves	1,276,925
Total Revenues & Other Sources	<u>36,697,555</u>
<u>EXPENDITURES</u>	
General Government	8,277,631
Public Safety	2,743,576
Jail	2,457,668
Probation & Parole	205,270
Highway and streets	4,176,918
Highway Construction	4,622,992
Capital Projects	0
Sanitation	908,782
Human service (welfare)	8,006,534
Health	808,009
Culture and recreation	1,099,203
Conservation of natural resources	727,053
Economic Development	96,468
Debt Service Principal	2,056,250
Debt Service Interest	416,304
Other / Unallocated	94,897
Total Expenditures and Other Uses	<u>36,697,555</u>