

ADMINISTRATION

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"In cooperation with our citizens, we improve the quality of life for individuals, families and communities by fostering a healthy economy and environment."

"Looking forward with purpose"

Public Notice

The following is a summary of the operating budget for the 2019 fiscal year for Nobles County. This summary is published in accordance with Minnesota Statutes §375.169. The detail for the County Budget is on file in the Administration Office at the Nobles County Government Center, Worthington, MN and may be reviewed during normal business hours, i.e. 8:00 a.m. to 4:30 p.m., Monday through Friday.

COUNTY SUMMARY BUDGET STATEMENT

	2019 Adopted Budget
REVENUES	
County Portion of tax levy	14,020,308
Taxes Prior & Delinquent	163,800
State CPA	734,290
Wind Energy Production Tax	720,000
Wheelage Tax	200,000
Licenses and permits	399,260
Intergovernmental	
Federal	2,631,033
State	2,813,429
Highway State Aid	7,579,900
Charges for services	2,323,034
Interest on investments	357,297
Miscellaneous	2,242,347
Use of Reserves	1,914,132
Total Revenues & Other Sources	<u>36,101,830</u>
EXPENDITURES	
General Government	7,198,343
Public Safety	2,671,354
Jail	2,346,518
Probation & Parole	191,400
Highway and streets	3,985,761
Highway Construction	4,380,918
Capital Projects	0
Sanitation	908,465
Human service (welfare)	8,005,928
Health	1,122,110
Culture and recreation	1,082,303
Conservation of natural resources	868,531
Economic Development	110,304
Debt Service Principal	2,657,250
Debt Service Interest	477,748
Other / Unallocated	94,897
Total Expenditures and Other Uses	<u>36,101,830</u>