

ADMINISTRATION

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"In cooperation with our citizens, we improve the quality of life for individuals, families and communities by fostering a healthy economy and environment."

"Looking forward with purpose"

Public Notice

The following is a summary of the operating budget for the 2018 fiscal year for Nobles County. This summary is published in accordance with Minnesota Statutes §375.169. The detail for the County Budget is on file in the Administration Office at the Nobles County Government Center, Worthington, MN and may be reviewed during normal business hours, i.e. 8:00 a.m. to 4:30 p.m., Monday through Friday.

COUNTY SUMMARY BUDGET STATEMENT

	2018 Adopted Budget
REVENUES	
County Portion of tax levy	13,611,729
State CPA	754,958
Wind Energy Production Tax	1,020,693
Wheelage Tax	200,000
Licenses and permits	389,760
Intergovernmental	
Federal	2,559,213
State	3,422,698
Highway State Aid	8,643,800
Charges for services	2,228,393
Interest on investments	31,150
Miscellaneous	2,117,386
Use of Unspent Bond Proceeds	3,387,566
Use of Reserves	1,177,051
Total Revenues & Other Sources	<u>39,574,397</u>
EXPENDITURES	
General Government	6,808,104
Public Safety	2,434,548
Jail	2,247,053
Probation & Parole	185,000
Highway and streets	3,961,463
Highway Construction	7,039,268
Capital Projects	2,615,053
Sanitation	754,465
Human service (welfare)	6,873,626
Health	1,344,609
Culture and recreation	927,684
Conservation of natural resources	674,389
Economic Development	576,280
Debt Service Principal	2,479,250
Debt Service Interest	559,997
Other / Unallocated	93,608
Total Expenditures and Other Uses	<u>39,574,397</u>