

JACKSON + NOBLES COUNTIES
JUDICIAL DITCH No. 9
September 11, 2020



PROPOSED IMPROVEMENT COST SUMMARY

| Location | Separable Maintenance | Improvement Cost | Net Cost |
|--|-----------------------|--|-----------------------|
| Main Open Ditch | \$ 406,257 | \$ 545,038 | \$ 138,781 |
| Main Tile | \$ 739,039 | \$ 1,239,151 | \$ 500,112 |
| Branch B Tile | \$ 62,569 | \$ 76,563 | \$ 13,994 |
| Branch B1 Tile | \$ 168,375 | \$ 191,813 | \$ 23,438 |
| Branch B3 Tile | \$ 9,142 | \$ 9,696 | \$ 554 |
| Branch E Tile | \$ 153,268 | \$ 277,671 | \$ 124,403 |
| Branch E1 Tile | \$ 50,217 | \$ 58,159 | \$ 7,942 |
| Branch E3 Tile | \$ 160,411 | \$ 180,205 | \$ 19,795 |
| Branch E4 Tile | \$ 342,728 | \$ 378,854 | \$ 36,126 |
| Branch G Tile | \$ 34,779 | \$ 47,840 | \$ 13,061 |
| Branch H Tile | \$ 162,830 | \$ 168,897 | \$ 6,067 |
| Branch K Tile | \$ 60,997 | \$ 70,440 | \$ 9,443 |
| Branch M Open Ditch | \$ 56,540 | \$ 71,930 | \$ 15,390 |
| Branch M Tile | \$ 74,797 | \$ 98,846 | \$ 24,049 |
| Branch M2 Tile | \$ 92,271 | \$ 108,073 | \$ 15,802 |
| Branch M3 Tile | \$ 24,892 | \$ 28,483 | \$ 3,591 |
| Branch M4 Tile | \$ 108,012 | \$ 108,524 | \$ 512 |
| Branch M5 Tile | \$ 22,331 | \$ 26,312 | \$ 3,981 |
| Branch M7 Tile | \$ 58,004 | \$ 70,615 | \$ 12,611 |
| Branch M8 Tile | \$ 154,015 | \$ 168,226 | \$ 14,210 |
| Branch M9 Tile | \$ 8,899 | \$ 11,021 | \$ 2,122 |
| Branch M10 Tile | \$ 16,477 | \$ 18,867 | \$ 2,390 |
| Branch N Tile | \$ 56,960 | \$ 65,940 | \$ 8,980 |
| Branch O Open Ditch | \$ 2,610 | \$ 2,610 | \$ - |
| Branch Q Tile | \$ 30,695 | \$ 33,980 | \$ 3,285 |
| Branch Z Tile | \$ 242,804 | \$ 265,053 | \$ 22,249 |
| Branch Z1 Tile | \$ 135,584 | \$ 191,366 | \$ 55,782 |
| Branch Z3 Tile | \$ 28,040 | \$ 29,578 | \$ 1,538 |
| Storage Basins (Created on JD 13) | \$ - | \$ 517,566 | \$ 517,566 |
| Subtotal without Road Crossings | \$ 3,463,542 | \$ 5,061,314 | \$ 1,597,772 |
| Road Authority Cost | \$ 295,842 | \$ 295,842 | \$ - |
| Damages Paid To Road Authority | \$ 51,430 | \$ 67,415 | \$ 15,985 |
| Total | \$ 3,810,815 | \$ 5,424,571 | \$ 1,613,757 |
| | | Subtotal Landowner Costs | \$ 5,128,729 |
| | | Net Costs | \$ 1,613,757 |
| | | Redetermination of Benefits Costs | \$ 40,368 |
| | | Permanent Damages (Buffer Strip Acquisition) | \$ 102,570 |
| | | Total Project Costs for Landowners | \$ 5,271,667 |
| | | Benefits (Per Ditch Viewer Report) | |
| | | Net Benefit | \$ (1,613,757) |

* Proposed Petitioned Improvement Tiles

** Alternate Project Changes after Petitioner Meeting (Reductions)

*** Alternate Project Changes after Petitioner Meeting (Addition)

JACKSON + NOBLES COUNTIES
JUDICIAL DITCH No. 9
September 11, 2020



POTENTIAL ADDITIONS COST SUMMARY

| Location | Separable Maintenance | Improvement Cost | Net Cost |
|--|-----------------------|-------------------|-------------------|
| Branch N (Extension) Tile | \$ 10,085 | \$ 11,815 | \$ 1,730 |
| Branch Z5 (Addition) Tile | \$ 6,999 | \$ 7,688 | \$ 688 |
| Storage Basin (Relocated on JD 9) | \$ - | \$ 88,871 | \$ 88,871 |
| Storage Basin #2 | \$ - | \$ 62,462 | \$ 62,462 |
| Subtotal without Road Crossings | \$ 17,084 | \$ 170,836 | \$ 153,752 |
| Road Authority Cost | \$ - | \$ - | \$ - |
| Damages Paid To Road Authority | \$ - | \$ - | \$ - |
| Grand Total | \$ 17,084 | \$ 170,836 | \$ 153,752 |
| Subtotal Landowner Costs | | | \$ 170,836 |
| Net Costs | | | \$ 153,752 |
| Total Additional Project Costs for Landowners | | | \$ 170,836 |

Grand Total Project Costs

| Location | Separable Maintenance | Improvement Cost | Net Cost |
|--|-----------------------|---------------------|---------------------|
| FER - Submitted | \$ 3,463,542 | \$ 5,061,314 | \$ 1,597,772 |
| FER - Additions | \$ 17,084 | \$ 170,836 | \$ 153,752 |
| Subtotal without Road Crossings | \$ 3,480,626 | \$ 5,232,150 | \$ 1,751,524 |
| Road Authority Cost | \$ 295,842 | \$ 295,842 | \$ - |
| Damages Paid To Road Authority | \$ 51,430 | \$ 67,415 | \$ 15,985 |
| Total | \$ 3,827,898 | \$ 5,595,407 | \$ 1,767,509 |
| Subtotal Landowner Costs | | | \$ 5,299,565 |
| Net Costs | | | \$ 1,767,509 |
| Redetermination of Benefits Costs | | | \$ 40,368 |
| Permanent Damages (Buffer Strip Acquisition) | | | \$ 102,570 |
| JD 9 Outlet Benefit to JD 13 (Associated to Separable Maintenance) | | | \$ 269,163 |
| Grand Total Project Costs for Landowners | | | \$ 5,711,666 |
| Benefits (Per Ditch Viewer Report) | | | \$ 2,073,000 |
| Net Benefit | | | \$ 305,491 |

| |
|--|
| * Proposed Petitioned Improvement Tiles |
| ** Alternate Project Changes after Petitioner Meeting (Reductions) |
| *** Alternate Project Changes after Petitioner Meeting (Addition) |