

## ADMINISTRATION

315 Tenth Street  
P.O. Box 757  
Worthington, MN 56187-0757



Phone: 507-295-5201  
Fax: 507-372-8363  
administration@co.nobles.mn.us

*"In cooperation with our citizens, we improve the quality of life for individuals, families and communities by fostering a healthy economy and environment."*

*"Looking forward with purpose"*

### Public Notice

The following is a summary of the operating budget for the 2017 fiscal year for Nobles County. This summary is published in accordance with Minnesota Statutes §375.169. The detail for the County Budget is on file in the Administration Office at the Nobles County Government Center, Worthington, MN and may be reviewed during normal business hours, i.e. 8:00 a.m. to 4:30 p.m., Monday through Friday.

#### COUNTY SUMMARY BUDGET STATEMENT

Budgeted Governmental Funds	2017 Adopted Budget
<u>REVENUES</u>	
County Portion of tax levy	13,189,914
State CPA	656,522
Wind Energy Production Tax	972,846
Wheelage Tax	200,000
Licenses and permits	415,220
Intergovernmental	
Federal	2,609,641
State	3,264,002
Highway State Aid	8,582,000
Charges for services	1,912,369
Interest on investments	31,150
Miscellaneous	2,090,254
Use of Reserves Equipment Revolving	142,500
Use of Reserves	326,910
Total Revenues & Other Sources	<u>34,393,328</u>
<u>EXPENDITURES</u>	
General Government	7,082,071
Public Safety	2,396,711
Jail	2,065,728
Probation & Parole	182,000
Highway and streets	3,668,875
Highway Construction	7,218,157
Sanitation	754,465
Human service (welfare)	6,704,393
Health	1,316,085
Culture and recreation	836,271
Conservation of natural resources	729,337
Economic Development	50,760
Debt Service Principal	1,240,000
Debt Service Interest	146,975
Other / Unallocated	1,500
Total Expenditures and Other Uses	<u>34,393,328</u>