

## 2017 CIP BOND PROJECTS

	A	B	C	D
1	Site	Project Description	Bond	Notes
2	Gov't Center	Community Services reception area improvements	\$ 35,000	Customer service & data privacy improvements
3	Gov't Center	Foundation waterproofing (Phase I)	\$ 68,000	Complete Tenth St. side with landscape project
4	Library	Adrian Branch Library	\$ 300,000	Complete interior remodel, new HVAC, insulation, ADA
5	PJC	*Chiller, windows, formica surfaces, exterior building repair, etc.	\$ 500,000	Chiller has failed, window seals, replace formica surfaces, door replacements, exterior improvements
6	PJC	Window improvements (courts)	\$ 50,000	Security
7	Gov't Center	Tenth St. access & landscape, re-grade 4th Ave. side	\$ 191,000	Signage, landscape, ADA improvements
8	PJC	Security Booth	\$ 200,000	Security booth to courts side of building only
9	Public Works	Adrian Shop expansion	\$ 600,000	Truck garage with office and restrooms
10	PJC	*Replace entire roof membrane	\$ 2,000,000	Poor condition
11	Public Works	Back-up generator (fueling system, OH doors, emergency systems)	\$ 30,000	No fuel site has back-up power in or near Wgtn
12	PJC	*PJC Garage addition	\$ 1,300,000	City proposed to pay 50% project
13	PJC	*Access Road around public parking	\$ 55,000	Safety for officers and public
14	Public Works	Roof replacement over old shop/office areas	\$ 95,000	Near end of life
15	Gov't Center	Foundation water infiltration (rest of building)	\$ 750,000	Excavate, seal, update drainage, replace flashing, backfill
16	PJC	*Cold Storage Building	\$ 250,000	Public safety Items not needing climate conditioned space
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18	<b>TOTAL \$ 6,424,000</b>			
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21	*City of Worthington will partner per operating agreement and/or lease agreement			