Nobles-Rock Community Health Services

Agency Overview

FY 2007

Nobles-Rock Community Health Services

Brad L. Meyer, MHA

Community Health Services Administrator

Nobles-Rock Community Health Services

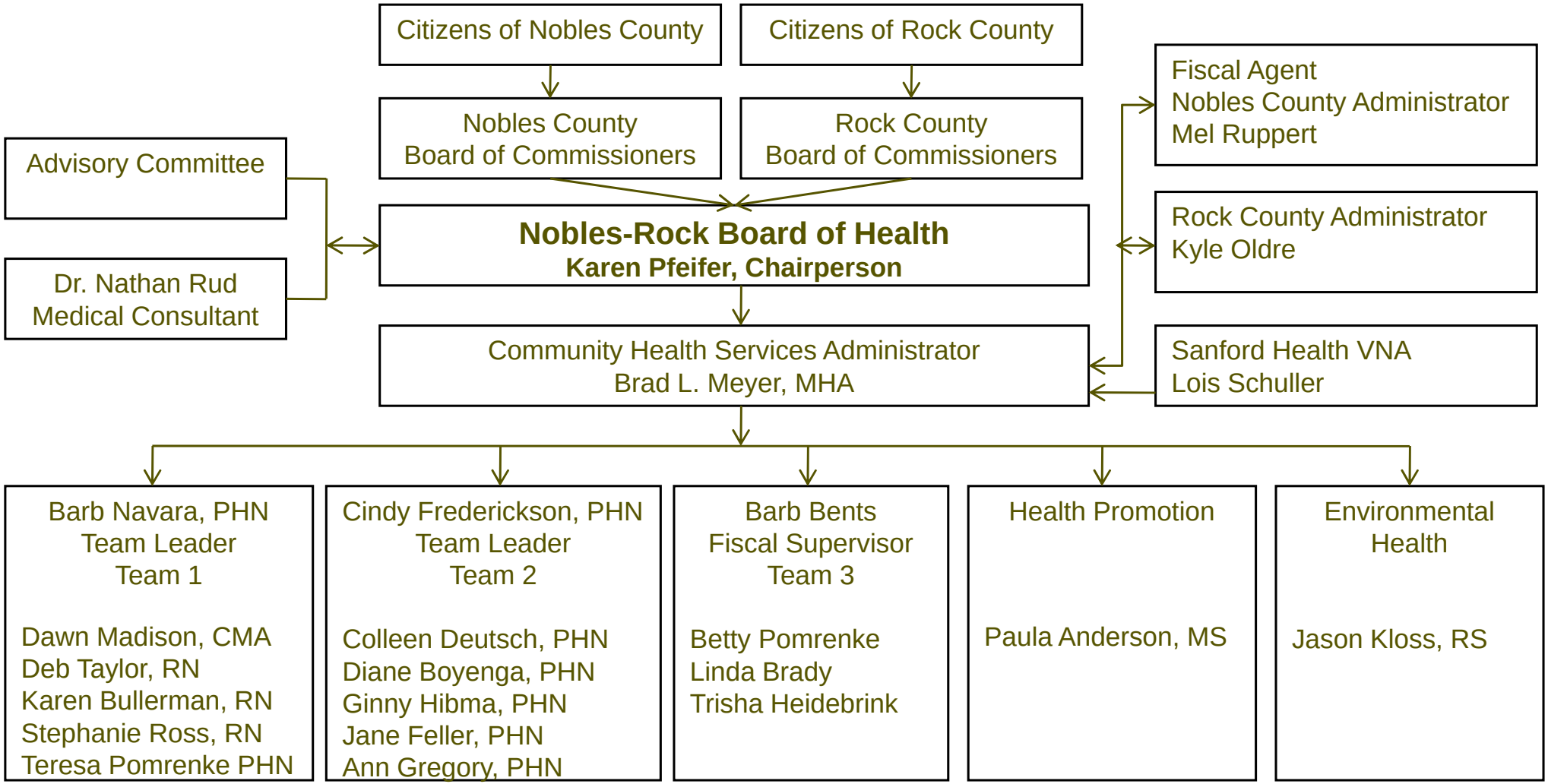
PublicHealth
Prevent. Promote. Protect.
Nobles-Rock
Community Health Services

2008 Health Board Members

- David Benson, Nobles County Commissioner
- Dorothy Dorn, Vice-Chairperson, Consumer & Volunteer
- Karen Pfeifer, Chairperson, Consumer & Volunteer
- Lyla Hieronimus, Consumer & Volunteer
- Norm Gallagher, Nobles County Commissioner
- Richard Bakken, Rock County Commissioner
- Robert Jarchow, Rock County Commissioner

Nobles-Rock Community Health Services

Organizational Structure



Nobles-Rock Community Health Services

CHS Administrator, Brad L. Meyer

- Start Date, December 4, 2006 (1 Year)
- Oversee 5 Direct Reports
  - Team 1 Leader, Barb Navara
  - Team 2 Leader, Cindy Frederickson
  - Team 3 Leader, Barb Bents
  - Sanitarian, Jason Kloss
  - Health Educator, Paula Anderson
- Provides leadership and management oversight of day-to-day operations of the assigned work unit including system/processes, human relations, client complaint management and practice improvement opportunities.

Nobles-Rock Community Health Services

Team 1, Barb Navara, PHN

- Oversee 5 Direct Reports
- Works with:
  - Community Assessments
    - LTCC's, PCA's, QAR's
  - Disease Prevention & Control
  - Family Health
    - Women, Infants & Children
  - Adult Care
    - Foot Care Clinics
  - Nobles County Family Services Agency PHN

Team 2, Cindy Frederickson, PHN

- Oversee 5 Direct Reports
- Works with:
  - Disease Prevention & Control
  - Family Health
    - Day Care Consultations
    - Immunizations & Vaccinations
    - Follow Along, C& TC, ECC
    - MCH Home Visits
    - Home Safety Visits
    - Child Protection
  - Public Health Preparedness

Team 3, Barb Bents

- Oversee 3 Direct Reports
- Works with:
  - Financial
  - Clerical
  - Public Health Preparedness

Programs & Services – Family Health

- Women, Infants & Children
- Follow Along Program
- Child & Teen Checkups
- Child Protection & Abuse
- Lead Education
- PCA's and Development Disability
- Maternal Child Health Visits
- Family Home Safety Visits
- Prenatal Education for Pregnant Women
- Early Childhood Screenings
- Family Services Collaborative
- Car Seat Education
- Health Improvement Projects
- Sudden Infant Death and Maternal Death Investigations
- Breastfeeding Promotion
- Postpartum Visits (Well Child)
- School Nursing

Programs & Services – Disease Prevention & Control

- **Disease Outbreak Control & Surveillance**
- **Infectious Disease Tracking**
- **Immunization Services**
- **Refugee Health**
- **Tuberculosis Screening and Follow-up**
- **HIV Risk Reduction/Education**
- **Communicable Disease Education**
- **Vaccine Biologics Management**
- **Health Alert Network Management**
- **Public Health Nurse Clinics**

Programs & Services – Health Promotion

- **Health Education Presentations to Groups**
- **Youth Risk Behaviors**
- **Health Promotion Events**
- **Worksite Wellness**
- **Blood Pressure Screenings**
- **Injury Prevention & Education**
- **Tobacco Free Communities**
- **Diversion Program for Alcohol & Tobacco**
- **Family Services Collaborative**

Programs & Services – Environmental Health

- **Food, Beverage & Lodging Facility Inspections & Licensing**
- **Follow-up Reporting on Food-borne Illnesses**
- **Nuisance Complaints**
- **Vector Complaints**
- **Lead Abatement/Coordination**
- **Food Service Training**
- **Environmental Education**
- **Food Service Plan Reviews**
- **Compliance Checks for the Clean Indoor Act**
- **Water Sampling of Establishments with Non-Community Wells**

Programs & Services – Public Health Preparedness

- **Bioterrorism-related Threats – Anthrax & Smallpox**
- **Serious Disease outbreaks – SARS, Pandemic Influenza**
- **Food or Water contamination**
- **Weather-Related Incidents**
- **Hazardous Materials Spills**
- **Chemical, Nuclear, and Radiological Threats**

Nobles-Rock Community Health Services

Staff Duties

- **Betty Pomrenke – Clerical**
- **Colleen Deutsch – MCH Visits, C&TC Coordinator, ECC Coordinator, Child Protection**
- **Dawn Anderson – WIC**
- **Deb Taylor – WIC, Foot Care Coordinator, LTCC's, Blood Pressure**
- **Diane Boyenga – Rock County FSA, LTCC's, PCA's, QAR's, Car Seat Technician, PHP, WIC**
- **Ginny Hibma – Immunizations, Refugee Health, PHNC's, PHP**
- **Jane Feller – MCH Visits, Teen Pregnancy Coordinator, WIC**

Nobles-Rock Community Health Services

Staff Duties

- **Jason Kloss – FBL, Public Nuisance, PHP Coordinator**
- **Karen Bullerman – WIC, Foot Care, Home Safety Visits, LTCC's**
- **Linda Brady – Clerical**
- **Paula Anderson – Health Promotion**
- **Stephanie Ross – WIC, Foot Care**
- **Teresa Pomrenke – Nobles County Family Services Agency**
- **Trisha Heidebrink – WIC, PHP, Collections & Clerical**

- Over 90 Years of Public Health Nursing Experience

2007 Major Accomplishments

- Built a strong partnership with the Emergency Community & Health Outreach Program
- CPR Renewal for all staff members
- Home Care Transition – August 31, 2007 Last client discharged
- Karen Pfeifer's 2007 Award for Outstanding Dedication to Local Public Health
- New Mission, Vision Statements along with new logo
- Nobles-Rock CHS Website
- Partnership with Rock-Nobles Corrections for MCH Visits

2007 Major Accomplishments cont'd

- Positions with Nobles & Rock County Family Services
- Quality Assurance Review for MCH Staff
- Restructure & Reassignment Plan
- Revealing Meth In Minnesota Expert Panel – Jason & Brad
- Slayton Hepatitis A Outbreak
- Smokefree Minnesota Act passed
- Social Marketing Campaign
- Statewide Comprehensive Health Promotion Plan involvement
- WIC Remodel

Nobles-Rock Community Health Services

2008 Administrator Goals

- Civil Mediation Training
- Complete Community Health Assessment & Action Plan
- Complete Job Description consolidation
- Complete Compensation Plan & Payroll Processing
- Complete Priorities for Agency in 2008
- Continue finding inefficiencies and work to make organization more efficient
- Continue to look for alternative funding sources
- Learn more about the Legislative and Governmental Processes
- Retain current staffing levels

Nobles-Rock Community Health Services

2007 Statistics

- $1,647,972 in Budgeted Revenue
  - $ 1,469,788.62 in Actual Revenue Collected & Outstanding
  - $ 178,183.38 Loss of Revenue
- $1,631,972 in Budgeted Expenses
  - $ 1,624,367.29 in Actual Expenditures
  - $ 7,604.71 Difference
- Joint Powers Health Board Fund Balance
  - $ 256,919.59 as of December 31, 2007
  - $ 411,498.26 on December 31, 2006
- 23.4 FTE (Full-Time Equivalents)
  - 10.8 FTE for Nursing Services
  - 3.8 FTE for Clerical
  - 4.8 FTE Home Health Aide/Homemaker
  - 3.0 FTE Sanitarian, Health Educator, Community Health Organizer

2007 Program Statistics, Nobles County

- Family Health
  - 7,281.25 hours of Maternal Child Health
    - 427 MCH Clients & 1,160 MCH Visits
  - 3,112.25 hours of direct contact in WIC
    - 2,029 Clients = 1,041 vouchers per month (on average)
    - $11.00 per voucher = $11,400 x 12 months = $137,280 per year
    - 1.53 hours per client
  - 794.25 hours of General Administrative
  - 93 hours of School Nursing
  - 109.25 hours of Home Safety
    - 31 Visits

2007 Program Statistics, Nobles County

- Home Care
  - 4,528 hours for Home Care Services
    - 47 Skilled Nursing Clients & 479 Home Visits (693.5 hours)
    - 17 Home Health Aide/Homemaker Clients & 422 Home Visits (648 hours)
    - 78 Quality Assurance Reviews (QARs) (106.5 hours)
    - 109 Long Term Care Consultations (LTCCs) (267.75 hours)
    - 87 Patient Care Assessments (PCAs) (270.75 hours)
    - 60 Foot Care Clinics (60.5 hours)
    - Home Care Education (25.5 hours)
    - Home Health Care Administration (2,455.5 hours)

2007 Program Statistics, Nobles County

- Health Promotion
  - 1,545 hours for Health Promotion Services
    - 1,499.25 hours for Blue Cross Tobacco Grant
    - 2 hours for Tobacco Diversion Program
    - 4 hours for Vulnerable Adult Education
    - 3.75 hours for Community Health Information
    - 1 hour for Walk-In Blood Pressure
    - 35 hours for Injury Prevention

2007 Program Statistics, Nobles County

- Infection & Communicable Disease Prevention
  - 1,180.75 hours for Infectious Disease Services
    - 44 Clients, 77 Client Visits, 5 Phone Visits to Client/Physician, 2 not home/not found
    - 646.75 hours for Infectious Disease Investigation & Direct Observational Therapy
    - 7 hours for Communicable Disease Follow-up
    - 8.25 hours for Mantoux Screenings
    - 604 Immunizations/Vaccinations given
      - 378 hours for Ages 0-18 Immunizations (198 clients)
      - 97.5 hours for Ages 19+ Immunizations (52 clients)
    - 3.5 hours for work on Immunization Registry
    - 11.25 hours for Refugee Health Activity
    - 17.5 hours for Child/Adult Day Care Consultations
    - 11 hours for General Disease Prevention & Control

2007 Program Statistics, Rock County

- Family Health
  - 1,724.25 hours of Maternal Child Health
    - 176 MCH Clients & 234 MCH Visits
  - 418 hours of direct contact in WIC
    - 399 Clients = 205 vouchers per month (on average)
    - $11.00 per voucher = $2,255 x 12 months = $27,060 per year
    - 1.04 hours per client
  - 232.25 hours WIC Coordinator & Administration
  - 89.25 hours of School Nursing
  - 4 hours of Home Safety
    - 2 Visits

2007 Program Statistics, Rock County

- Home Care
  - 2,640 hours for Home Care Services
    - 23 Skilled Nursing Clients & 171 Home Visits (662 hours)
    - 21 Home Health Aide/Homemaker Clients & 662 Home Visits (879.25 hours)
    - 141 Quality Assurance Reviews (QARs) (162.75 hours)
    - 83 Long Term Care Consultations (LTCCs) (190 hours)
    - 26 Patient Care Assessments (PCAs) (192.25 hours)
    - Foot Care Clinics (34.25 hours)
    - Home Health Care Administration (520 hours)

2007 Program Statistics, Rock County

- Health Promotion
  - 736.5 hours for Health Promotion Services
    - 629.75 hours for Blue Cross Tobacco Grant
    - 2 hours for Tobacco Diversion Program
    - 1.5 hours for Tobacco Compliance Check
    - 103.25 hours for Injury Prevention

2007 Program Statistics, Rock County

- Infection & Communicable Disease Prevention
  - 232.75 hours for Infectious Disease Services
    - 1 Client, 4 Client Visits
    - 29.25 hours for Communicable Disease Follow-up
    - 2.5 hours for Mantoux Screenings
    - 101 Vaccinations
      - 109.5 hours for Ages 0-18 Immunizations (62 clients)
      - 21 hours for Ages 19+ Immunizations (11 clients)
    - 6.5 hours for work on Immunization Registry
    - 5.5 hours for Refugee Health Activity
    - 4 hours for General Disease Prevention & Control
    - 18.75 hours for Child/Adult Day Care Consultations
    - 35.75 hours for General Disease Prevention & Control

Any Questions about our Agency can be submitted to:

Brad L. Meyer, MHA
Nobles-Rock CHS Administrator
507-295-5281
bmeyer@co.nobles.mn.us